

## EXHIBIT A-1

### **BUDGET FORMAT FOR CARRYOVER FUNDS** **(EXAMPLE 1)**

The following is an example of budget pages required from a county that plans to have RSS (Formerly RESS) Formula Carryover and new RSS Formula funding available for the FFY 2006-07 covered by the plan. The county opts not to charge any administrative costs to the carryover funding.

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COUNTY A  
COUNTY A SOCIAL SERVICES AGENCY  
REFUGEE PROGRAMS

FFY 2006-07 RSS BUDGET

FFY 2005-06 RSS FORMULA CARRYOVER

<u>ITEM</u>	<u>AMOUNT</u>
1. EMPLOYMENT SERVICES	\$ 7,000
Subtotal	\$ 7,000
2. COUNTY ADMINISTRATION (Up to 15% of Total)	\$ 0
TOTAL FFY 2005-06 RSS CARRYOVER	\$ 7,000